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Cote d'Ivoire
Country Operational Plan
FY 2017



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
State		173,547		173,547	93,235	266,782
USAID		26,960,927		26,960,927	18,992,775	45,953,702
DOD		1,282,323		1,282,323	414,579	1,696,902
HHS/CDC	1,775,000	84,575,060		86,350,060	25,662,864	112,012,924
HHS/HRSA		0		0	200,000	200,000
State/AF		20,000		20,000	30,000	50,000
Total	1,775,000	113,011,857	0	114,786,857	45,393,453	160,180,310

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency						On Hold Amount	Total
	State	DOD	HHS/CDC	HHS/HRSA	State/AF	USAID		
HBHC	1,873	106,750	2,975,954		10,000	1,806,903	0	4,901,480
HKID			10,221,551			6,330,489	0	16,552,040
HLAB		133,980	4,811,243			0	0	4,945,223
HMBL			19,496				0	19,496
HTXD						208,847	0	208,847
HTXS	3,618	222,347	40,051,295			2,180,562	0	42,457,822
HVAB		0	38,514			250,248	0	288,762
HVCT	3,682	528,225	7,591,558			8,810,722	0	16,934,187
HVMS	146,288	30,000	6,794,014			1,242,377	0	8,212,679
HVOP		99,893	514,520		10,000	2,968,351	0	3,592,764
HVSI	18,086	0	1,553,049			918,387	0	2,489,522
HVTB		9,358	3,825,485			155,635	0	3,990,478

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MTCT			1,464,290			182,010	0	1,646,300
OHSS		39,000				1,188,028	0	1,227,028
PDCS		59,603	3,415,633			596,469	0	4,071,705
PDTX		53,167	3,073,458	0		121,899	0	3,248,524
	173,547	1,282,323	86,350,060	0	20,000	26,960,927	0	114,786,857



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	4,715,090	0
HKID	16,429,155	0
HVTB	3,950,497	0
PDCS	3,982,981	0
Total Technical Area Planned Funding:	29,077,723	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	4,177,950	0
HVSI	1,745,600	0
OHSS	1,141,000	0
Total Technical Area Planned Funding:	7,064,550	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HVAB	250,248	0
HVCT	16,715,679	0
HVOP	3,510,788	0
MTCT	1,578,367	0
Total Technical Area Planned Funding:	22,055,082	0

Technical Area: Treatment

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Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	42,082,960	0
PDTX	3,148,225	0
Total Technical Area Planned Funding:	45,231,185	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2018
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	575,413
	Number of new ANC and L&D clients	
	By Age (Denominator): Unknown Age	108,704
	By Age (Denominator): <10	0
	By Age (Denominator): 10-14	979
	By Age (Denominator): <15-19	30,292
	By Age (Denominator): 20-24	64,581
	By Age (Denominator): 25-49	379,493
	By Age (Denominator): 50+	188
	By Number of known positives: Unknown Age	0
	By Number of known positives: <10	0
	By Number of known positives: 10-14	0
	By Number of known positives: 15-19	24
	By Number of known positives: 20-24	443
By Number of known positives: 25-	6,051	



	49	
	By Number of known positives: 50+	1
	By Number of new positives: Unknown Age	0
	By Number of new positives: <10	0
	By Number of new positives: 10-14	1
	By Number of new positives: 15-19	169
	By Number of new positives: 20-24	827
	By Number of new positives: 25-49	7,464
	By Number of new positives: 50+	2
	By Number of new negative: Unknown Age	1
	By Number of new negative: <10	0
	By Number of new negative: 10-14	1,375
	By Number of new negative: 15-19	48,680
	By Number of new negative: 20-24	92,603
	By Number of new negative: 25-49	416,850
	By Number of new negative: 50+	697
	By Age (Numerator): Unknown Age	1
	By Age (Numerator): <10	0
	By Age (Numerator): 10-14	1,460
	By Age (Numerator): 15-19	49,614
	By Age (Numerator): 20-24	93,825
	By Age (Numerator): 25-49	429,921
	By Age (Numerator): 50+	712
PMTCT_ART_DSD	PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	3 %
	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-	14,992



	transmission (MTCT) during pregnancy	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	575,413
	New on ART	9,400
	Already on ART at beginning of current pregnancy	5,592
PrEP_NEW_DSD	PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period.	n/a
	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	1
	Male 10-14	
	Male 15-19	
	Male 20-24	
	Male 25-49	
	Male 50+	
	Female 10-14	
	Female 15-19	
	Female 20-24	
	Female 25-49	
	Female 50+	
	(15-19)	
	(20-24)	
	FSW	
	MSM	
TG		



PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	312,119
	Total number of people in the target population	
	Age/sex: 10-14 Male	
	Age/sex: 15-19 Male	
	Age/sex: 20-24 Male	4,847
	Age/sex: 25-49 Male	137,146
	Age/sex: 50+ Male	7,216
	Age/sex: 10-14 Female	
	Age/sex: 15-19 Female	65,041
	Age/sex: 20-24 Female	97,621
	Age/sex: 25-49 Female	81
	Age/sex: 50+ Female	33
	Aggregated Age/sex: <15 Male	
	Aggregated Age/sex: 15+ Male	
	Aggregated Age/sex: <15 Female	
Aggregated Age/sex: 15+ Female		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a
	Number of key populations reached	120,672



	with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	
	Total estimated number of key population in the catchment area	
	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,219
	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	20,967
	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	42
	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level	17



	HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	98,427
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: Female	



	sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated	



	number of key population in the catchment area)	
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By Service: KP known status	
	By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program	
	By New Client Status: New beneficiary	
	By New Client Status: Returning beneficiary within the current report period	
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	98 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	24,661
	Total number of registered new and relapsed TB cases, during the reporting period.	25,053
	Age/Sex: <1 (Numerator: Number	



	of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the	



	reporting period)	
	Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	346
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	13,020
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	289



	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	10,898
	Result: Known HIV positive at service entry	
	Result: New HIV positive	
	Result: HIV Negative	
	Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 50+ (Denominator: Total number of registered new and	



	relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	349
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	13,221
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	298
	Aggregated Age/Sex: Female 15+	11,061



	(Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,345,797
	By Test Result: Positive	143,841
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	



	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age,	



	Female, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Homebased testing: <1, Negative	
	Service Delivery Point (Community) Homebased testing: <1, Positive	
	Service Delivery Point (Community) Homebased testing: 1-9, Negative	
	Service Delivery Point (Community) Homebased testing: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing:	



	15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) by Aggregated Age: Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	



	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male,	



	Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: <1, Negative	
	Service Delivery Point (Facility) Inpatient: <1, Positive	
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	9,764
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	77
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	9,925
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	72
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	75,640
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	1,074
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	32,325
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male,	623



	Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	
	Service Delivery Point (Community)	



	Mobile Testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	



	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: <1, Negative	
	Service Delivery Point (Community) Mobile Testing: <1, Positive	
	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	
	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	7,977
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	524
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	25,405
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	1,126
	Service Delivery Point by Agg	114,068



	Age(Community) Mobile Testing: 15+, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	2,627
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	135,629
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	2,568
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Female,	



	Negative	
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	



	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)Other PITC: <1, Negative	
	Service Delivery Point (Facility) Other PITC: <1, Positive	
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	
	Service Delivery Point (Facility) Other PITC: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	139,434
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	3,030
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	146,122
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	2,816
	Service Delivery Point by Agg Age	1,327,635



	(Facility) Other PITC: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	51,889
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	595,188
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	25,360
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Community) Other: 10-14, Female, Positive	
	Service Delivery Point (Community) Other: 10-14, Male, Negative	
	Service Delivery Point (Community) Other: 10-14, Male, Positive	
	Service Delivery Point (Community) Other: 15-19, Female, Negative	
	Service Delivery Point (Community)	



	Other: 15-19, Female, Positive	
	Service Delivery Point (Community)	
	Other: 15-19, Male, Negative	
	Service Delivery Point (Community)	
	Other: 15-19, Male, Positive	
	Service Delivery Point (Community)	
	Other: 20-24, Female, Negative	
	Service Delivery Point (Community)	
	Other: 20-24, Female, Positive	
	Service Delivery Point (Community)	
	Other: 20-24, Male, Negative	
	Service Delivery Point (Community)	
	Other: 20-24, Male, Positive	
	Service Delivery Point (Community)	
	Other: 25-49, Female, Negative	
	Service Delivery Point (Community)	
	Other: 25-49, Female, Positive	
	Service Delivery Point (Community)	
	Other: 25-49, Male, Negative	
	Service Delivery Point (Community)	
	Other: 25-49, Male, Positive	
	Service Delivery Point (Community)	
	Other: 50+, Female, Negative	
	Service Delivery Point (Community)	
	Other: 50+, Female, Positive	
	Service Delivery Point (Community)	
	Other: 50+, Male, Negative	
	Service Delivery Point (Community)	
	Other: 50+, Male, Positive	
	Service Delivery Point (Community)	
	Other: Unknown Age, Female, Negative	
	Service Delivery Point (Community)	
	Other: Unknown Age, Female,	



	Positive	
	Service Delivery Point (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Other: <1, Negative	
	Service Delivery Point (Community) Other: <1, Positive	
	Service Delivery Point (Community) Other: 1-9, Negative	
	Service Delivery Point (Community) Other: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Negative	1
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Positive	1
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Negative	1
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Positive	1
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative	8
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive	4
	Service Delivery Point by Agg Age (Community) Other: 15+, Male,	5



	Negative	
	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive	2
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Pediatric : <5 Negative	1,917
	Service Delivery Point (Facility) Pediatric : <5 Positive	41
	Service Delivery Point (Facility) TB: 10-14, Female, Negative	
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	



	Service Delivery Point (Facility) TB: 15-19, Male, Positive	
	Service Delivery Point (Facility) TB: 20-24, Female, Negative	
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	
	Service Delivery Point (Facility) TB: 25-49, Female, Negative	
	Service Delivery Point (Facility) TB: 25-49, Female, Positive	
	Service Delivery Point (Facility) TB: 25-49, Male, Negative	
	Service Delivery Point (Facility) TB: 25-49, Male, Positive	
	Service Delivery Point (Facility) TB: 50+, Female, Negative	
	Service Delivery Point (Facility) TB: 50+, Female, Positive	
	Service Delivery Point (Facility) TB: 50+, Male, Negative	
	Service Delivery Point (Facility) TB: 50+, Male, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	



	Service Delivery Point (Facility) TB: <1, Negative	
	Service Delivery Point (Facility) TB: <1, Positive	
	Service Delivery Point (Facility) TB: 1-9, Negative	
	Service Delivery Point (Facility) TB: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	1,124
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	62
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	1,174
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	57
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	7,999
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	1,025
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	3,135
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	445
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male,	0



	Negative	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) VMMC: <1, Negative	
	Service Delivery Point (Facility) VMMC: <1, Positive	
	Service Delivery Point (Facility) VMMC: 10-14, Negative	
	Service Delivery Point (Facility) VMMC: 10-14, Positive	
	Service Delivery Point (Facility) VMMC: 15-19, Negative	
	Service Delivery Point (Facility) VMMC: 15-19, Positive	
	Service Delivery Point (Facility) VMMC: 1-9, Negative	
	Service Delivery Point (Facility) VMMC: 1-9, Positive	
	Service Delivery Point (Facility) VMMC: 20-24, Negative	
	Service Delivery Point (Facility) VMMC: 20-24, Positive	
	Service Delivery Point (Facility) VMMC: 25-49, Negative	
	Service Delivery Point (Facility) VMMC: 25-49, Positive	
	Service Delivery Point (Facility) VMMC: 50+, Negative	
	Service Delivery Point (Facility) VMMC: 50+, Positive	
	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	



	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility) VMMC: <15, Negative	0
	Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive	0
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	0
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	0
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Negative	0
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Positive	0
	Service Delivery Point (Facility) Index: 10-14, Female, Negative	
	Service Delivery Point (Facility) Index: 10-14, Female, Positive	
	Service Delivery Point (Facility) Index: 10-14, Male, Negative	
	Service Delivery Point (Facility) Index: 10-14, Male, Positive	
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	



	Service Delivery Point (Facility) Index: 20-24, Female, Positive	
	Service Delivery Point (Facility) Index: 20-24, Male, Negative	
	Service Delivery Point (Facility) Index: 20-24, Male, Positive	
	Service Delivery Point (Facility) Index: 25-49, Female, Negative	
	Service Delivery Point (Facility) Index: 25-49, Female, Positive	
	Service Delivery Point (Facility) Index: 25-49, Male, Negative	
	Service Delivery Point (Facility) Index: 25-49, Male, Positive	
	Service Delivery Point (Facility) Index: 50+, Female, Negative	
	Service Delivery Point (Facility) Index: 50+, Female, Positive	
	Service Delivery Point (Facility) Index: 50+, Male, Negative	
	Service Delivery Point (Facility) Index: 50+, Male, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Positive	



	Service Delivery Point (Facility) Index: <1, Negative	
	Service Delivery Point (Facility) Index: <1, Positive	
	Service Delivery Point (Facility) Index: 1-9, Negative	
	Service Delivery Point (Facility) Index: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	10,069
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	2,092
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	10,428
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	2,199
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	84,888
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	19,070
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	35,077
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	8,120
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
	Service Delivery Point Agg Age (Facility) Index: Unknown Age,	0



	Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
	By Key Population: FSW, Negative	7,762
	By Key Population: FSW, Positive	461
	By Key Population: MSM, Negative	2,947
	By Key Population: MSM, Positive	190
	By Key Population: People in prisons and other enclosed settings, Negative	
	By Key Population: People in prisons and other enclosed settings, Positive	
	By Key Population: PWID, Negative	
	By Key Population: PWID, Positive	
	By Key Population: TG, Negative	7
	By Key Population: TG, Positive	0
	Service Delivery Point (Facility) Malnutrition: Negative	10,747
	Service Delivery Point (Facility) Malnutrition: Positive	8
	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	
	Service Delivery Point (Community)	



	Index Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	



	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Index Mod: <1, Negative	
	Service Delivery Point (Community) Index Mod: <1, Positive	
	Service Delivery Point (Community) Index Mod: 1-9, Negative	
	Service Delivery Point (Community) Index Mod: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	5,912
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	766
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	10,855
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	1,297
	Service Delivery Point by Agg Age	29,440



	(Community) Index Mod: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	4,482
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	20,601
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	3,867
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) ANC: <1, Negative	
	Service Delivery Point (Facility) ANC: <1, Positive	
	Service Delivery Point (Facility) ANC: 10-14, Negative	
	Service Delivery Point (Facility) ANC: 10-14, Positive	
	Service Delivery Point (Facility) ANC: 15-19, Negative	
	Service Delivery Point (Facility) ANC: 15-19, Positive	



	Service Delivery Point (Facility) ANC: 1-9, Negative	
	Service Delivery Point (Facility) ANC: 1-9, Positive	
	Service Delivery Point (Facility) ANC: 20-24, Negative	
	Service Delivery Point (Facility) ANC: 20-24, Positive	
	Service Delivery Point (Facility) ANC: 25-49, Negative	
	Service Delivery Point (Facility) ANC: 25-49, Positive	
	Service Delivery Point (Facility) ANC: 50+, Negative	
	Service Delivery Point (Facility) ANC: 50+, Positive	
	Service Delivery Point (Facility) ANC: Unknown Age, Negative	
	Service Delivery Point (Facility) ANC: Unknown Age, Positive	
	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	31,559
	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	398
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	288,316
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	4,595
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	5
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0



	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	
	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	
	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	
	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	
	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	
	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	
	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	
	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	
	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	
	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	
	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	
	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	
	Service Delivery Point (Facility) VCT: 50+, Female, Negative	



	Service Delivery Point (Facility) VCT: 50+, Female, Positive	
	Service Delivery Point (Facility) VCT: 50+, Male, Negative	
	Service Delivery Point (Facility) VCT: 50+, Male, Positive	
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) VCT:	
	Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) VCT: <1, Negative	
	Service Delivery Point (Facility) VCT: <1, Positive	
	Service Delivery Point (Facility) VCT: 1-9, Negative	
	Service Delivery Point (Facility) VCT: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	748
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	75
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	774
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	74



	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	3,566
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	677
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	4,091
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	375
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	



	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	



	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) VCT Mod: <1, Negative	
	Service Delivery Point (Community) VCT Mod: <1, Positive	
	Service Delivery Point (Community) VCT Mod: 1-9, Negative	
	Service Delivery Point (Community) VCT Mod: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Negative	0
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	0
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Negative	192
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	82
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative	29
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive	7
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative	46



	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Positive	20
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Positive	
GEND_GBV_DSD	Number of people receiving post-GBV care	438
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	39
	By type of service: Sexual Violence (Post-Rape Care)	399
	By PEP service provision (related to sexual violence services provided)	399
	<10, Female, Physical and/or Emotional Violence	
	<10, Female, Sexual Violence (Post-Rape Care)	0
	<10, Male, Physical and/or Emotional Violence	
	<10, Male, Sexual Violence (Post-Rape Care)	
	10-14, Female, Physical and/or Emotional Violence	



	10-14, Female, Sexual Violence (Post-Rape Care)	1
	10-14, Male, Physical and/or Emotional Violence	
	10-14, Male, Sexual Violence (Post-Rape Care)	
	15-19, Female, Physical and/or Emotional Violence	
	15-19, Female, Sexual Violence (Post-Rape Care)	1
	15-19, Male, Physical and/or Emotional Violence	
	15-19, Male, Sexual Violence (Post-Rape Care)	
	20-24, Female, Physical and/or Emotional Violence	
	20-24, Female, Sexual Violence (Post-Rape Care)	1
	20-24, Male, Physical and/or Emotional Violence	
	20-24, Male, Sexual Violence (Post-Rape Care)	
	25-49, Female, Physical and/or Emotional Violence	
	25-49, Female, Sexual Violence (Post-Rape Care)	0
	25-49, Male, Physical and/or Emotional Violence	
	25-49, Male, Sexual Violence (Post-Rape Care)	
	50+, Female, Physical and/or Emotional Violence	
	50+, Female, Sexual Violence (Post-Rape Care)	



	50+, Male, Physical and/or Emotional Violence	
	50+, Male, Sexual Violence (Post-Rape Care)	
	Unknown Age, Female, Physical and/or Emotional Violence	
	Unknown Age, Female, Sexual Violence (Post-Rape Care)	
	Unknown Age, Male, Physical and/or Emotional Violence	
	Unknown Age, Male, Sexual Violence (Post-Rape Care)	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	250,984
	Age/Sex: 10-14 Male	23,842
	Age/Sex: 15-17 Male	13,912
	By: Age/sex: Male 18-24	8,522
	By: Age/sex: Male 25+	24,691
	Age/Sex: 18+ Male	
	Age/Sex: 10-14 Female	26,617
	Age/Sex: 15-17 Female	16,779
	By: Age/sex: 18-24 Female	13,553
	By: Age/sex: 25+ Female	43,200
	Age/Sex: 18+ Female	
	Sum of Age/Sex disaggregates	81,150
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	4,203



	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	2,428
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	1,618
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	3,112



	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	1,245
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	830
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1	



	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	5,602
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	2,366
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	1,577
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1	
	Required only for DREAMS	2,490



	countries - By service, age and sex: Economic Strengthening Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	2,647
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	1,763
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	



	Required only for DREAMS countries - By service, age and sex: Other Services Female <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	4,046
	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	3,486
	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	2,324
	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	
	Required only for DREAMS countries - By service, age and sex: Other Services Male <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	
	Age/Sex: <1	7,564
	Age/Sex: 1-9	72,304
	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male	



	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9	
	Program Completion: Active	224,564
	Program Completion: Graduation	17,612
	Program Completion: Transferred	4,404
	Program Completion: Exited without graduation	4,404
	By Aggregated Age/Sex: <18 Male	
	By Aggregated Age/Sex: 18+ Male	
	By Aggregated Age/Sex: <18 Female	
	By Aggregated Age/Sex: 18+ Female	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9	
	Required only for DREAMS	



	countries - By service, age and sex: Social Protection Programs Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9	
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	57,106
	Age/Sex: <1 Male	
	Age/Sex: 1-4 Male	
	Age/Sex: 5-9 Male	
	Age/Sex: 10-14 Male	6,188
	Age/Sex: 15-17 Male	3,541
	By age/sex: 18-24 Male	1,347
	By age/sex: 25+ Male	4,648
	Age/Sex: 18+ Male	
	Age/Sex: <1 Female	
	Age/Sex: 1-4 Female	
	Age/Sex: 5-9 Female	
	Age/Sex: 10-14 Female	5,934
	Age/Sex: 15-17 Female	2,975
	By age/sex: 18-24 Female	1,643
	By age/sex: 25+ Female	9,388
	Age/Sex: 18+ Female	
	Sum of Age/Sex disaggregates	18,638
	Required only for DREAMS countries: By Service Area, age	



	and sex: Education Support Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4	
	Required only for DREAMS	



	countries: By Service Area, age and sex: Education Support Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14	



	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver	



	Program Male 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+	
	Required only for DREAMS countries: By Service Area, age	



	and sex: Social Protection Male <1	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9	



	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening	



	Male 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24	
	Required only for DREAMS countries: By Service Area, age	



	and sex: Other Service Areas Female 25+	
	Age/Sex: <1	422
	Age/Sex: 1-9	21,020
	Required only for DREAMS countries: By Service Area, age and sex: Education Support 1-9	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program 1-9	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection 1-9	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening 1-9	
	Program Completion: Active	57,106
	Program Completion: Graduated	
	Program Completion: Transferred	
	Program Completion: Exited without graduation	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas <1	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 15-17	



	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 25+	
	By Aggregated Age/Sex: <18 Male	
	By Aggregated Age/Sex: 18+ Male	
	By Aggregated Age/Sex: <18 Female	
	By Aggregated Age/Sex: 18+ Female	
	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Female	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Program 1-9 Female	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening 1-9 Female	
	Required only for DREAMS countries - By service, age and sex: Other Service Areas 1-9 Female	
	Required only for DREAMS countries - By service, age and sex: Social Protection 1-9 Female	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas 1-9	



TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	95 %
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	5,380
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	5,678
	Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on	



	ART during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: The number of	



	registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	12
	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2,232
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-	23



	positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3,110
	On ART: Already on ART	
	On ART: New on ART	
	Age/Sex: >1 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	



	<p>Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	



	Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	13
	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2,339
	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	25
	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	3,292



TB_PREV_DSD	TB_PREV_DSD TB_PREV_DSD	90 %
	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	743
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	826
	By Age/Sex (Denominator): <15, Female	50
	By Age/Sex (Denominator): <15, Male	50
	By Age/Sex (Denominator): 15+, Female	509
	By Age/Sex (Denominator): 15+, Male	217
	By Therapy type (Denominator): 6-12 Month IPT	826
	By Therapy type (Denominator): Alternative Regimen	
	By Therapy type (Denominator): Continuous IPT	
	By Age/Sex (Numerator): <15, Female	45
	By Age/Sex (Numerator): <15, Male	45



	By Age/Sex (Numerator): 15+, Female	458
	By Age/Sex (Numerator): 15+, Male	195
	By Therapy type (Numerator): 6-12 Month IPT	743
	By Therapy type (Numerator): Alternative Regimen	
	By Therapy type (Numerator): Continuous IPT	
TX_TB_DSD	TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment	2 %
	Number of ART patients who were started on TB treatment during the reporting period.	6,557
	Number of ART patients who were screened for TB at least once during the reporting period	393,197
	Numerator: By Aggregated Age/Sex: <15, Female	24
	Numerator: By Aggregated Age/Sex: <15, Male	8
	Numerator: By Aggregated Age/Sex: 15+, Female	3,729
	Numerator: By Aggregated Age/Sex: 15+, Male	2,794
	Denominator: By Aggregated Age/Sex: <15, Female	4,830
	Denominator: By Aggregated Age/Sex: <15, Male	3,518
	Denominator: By Aggregated Age/Sex: 15+, Female	222,353
	Denominator: By Aggregated	160,682



	Age/Sex:15+, Male	
	Denominator: By Screen Result: Negative	353,587
	Denominator: By Screen Result: Positive	39,448
	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	39,652
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	4,770
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	29,627
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	5,118
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	14,126
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	
	By infants who received a virologic test within 2 months of birth	
	By infants who received their first virologic HIV test between 2 and 12 months of age	



	Sum of Infant Age disaggregates	
	By infants with a positive virologic test result within 12 months of birth	
	Number of infants with a positive virological test result within 2 months of birth	141
	Number of infants with a positive virological test result within 12 months of birth	
	Unknown, <= 2 months	0
	Unknown, 2 - 12 months	0
	Number of infants with a negative virological test result within 2 months of birth	11,146
	Number of infants with a positive virological test result between 2 and 12 months of birth	14
	Number of infants with a negative virological test result between 2 and 12 months of birth	2,825
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	308,988
	Age/Sex: 15-19 Male	
	Age/Sex: 15-19 Female	
	Age/Sex: 20+ Female	
	Aggregated Age/Sex: <1 Male	
	Aggregated Age/Sex: <1 Female	
	Aggregated Age/Sex: <15 Male	8,940
	Aggregated Age/Sex: 15+ Male	80,699
	Aggregated Age/Sex: <15 Female	9,502
	Aggregated Age/Sex: 1-14 Female	
	Aggregated Age/Sex: 15+ Female	209,573
	Sum of Aggregated Age/Sex <15	18,442



	Sum of Aggregated Age/Sex 15+	290,272
	Sum of Aggregated Age/Sex disaggregates	308,714
	Age/Sex: <1	
	Age/Sex: <1-9	
	Age/Sex: 10-14 Male	
	Age/Sex: 10-14 Female	
	Aggregated Age/Sex: 1-14 Male	
	Age/Sex: 20-24 Male	
	Age/Sex: 25-49 Male	
	Age/Sex: 50+ Male	
	Age/Sex: 20-24 Female	
	Age/Sex: 25-49 Female	
	Age/Sex: 50+ Female	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	129,842
	By Age/Sex: <1	
	By Age/Sex: 1-9	
	By Age/Sex: 10-14 Male	
	By Age/Sex: 15-19 Male	
	By Age/Sex: 20-24 Male	
	By Age/Sex: 25-49 Male	
	By Age/Sex: 50+ Male	
	By Age/Sex: 10-14 Female	
	By Age/Sex: 15-19 Female	
	By Age/Sex: 20-24 Female	
	By Age/Sex: 25-49 Female	
	By Age/Sex: 50+ Female	
	Aggregated Grouping by Age: <1	
	Aggregated Grouping by Age: <1 Male	



	Aggregated Grouping by Age/Sex: <15 Male	2,994
	Aggregated Grouping by Age/Sex: 1-14 Male	
	Aggregated Grouping by Age/Sex: 15+ Male	32,672
	Aggregated Grouping by Age/Sex: <1 Female	
	Aggregated Grouping by Age/Sex: <15 Female	3,106
	Aggregated Grouping by Age/Sex: 15+ Female	90,190
	Pregnancy status	51
	Breastfeeding status	1
	FSW	
	MSM	
	People in prisons and other enclosed settings	
	TG	
	Aggregated Grouping by Age/Sex: 1-14 Female	
	By Key populations: People who inject drugs (PWID)	
TX_PVLS_DSD	TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	89 %
	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records	204,984



	and /or supporting laboratory results within the past 12 months.	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	229,678
	Numerator: Indication: Routine	204,977
	Numerator: Indication: Targeted	7
	Numerator: Preg/BF by Indication: Pregnant Routine	797
	Numerator: Preg/BF by Indication: Breastfeeding Routine	1
	Numerator: Preg/BF by Indication: Pregnant Targeted	0
	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
	Numerator: Age/Sex by Indication: <1 Routine	
	Numerator: Age/Sex by Indication: 1-9 Routine	
	Numerator: Age/Sex by Indication: 10-14 Male Routine	
	Numerator: Age/Sex by Indication: 15-19 Male Routine	
	Numerator: Age/Sex by Indication: 20-24 Male Routine	
	Numerator: Age/Sex by Indication: 25-49 Male Routine	
	Numerator: Age/Sex by Indication: 50+ Male Routine	
	Numerator: Age/Sex by Indication: 10-14 Female Routine	
	Numerator: Age/Sex by Indication:	



	15-19 Female Routine	
	Numerator: Age/Sex by Indication: 20-24 Female Routine	
	Numerator: Age/Sex by Indication: 25-49 Female Routine	
	Numerator: Age/Sex by Indication: 50+ Female Routine	
	Numerator: Age/Sex by Indication: <1 Targeted	
	Numerator: Age/Sex by Indication: 1-9 Targeted	
	Numerator: Age/Sex by Indication: 10-14 Male Targeted	
	Numerator: Age/Sex by Indication: 15-19 Male Targeted	
	Numerator: Age/Sex by Indication: 20-24 Male Targeted	
	Numerator: Age/Sex by Indication: 25-49 Male Targeted	
	Numerator: Age/Sex by Indication: 50+ Male Targeted	
	Numerator: Age/Sex by Indication: 10-14 Female Targeted	
	Numerator: Age/Sex by Indication: 15-19 Female Targeted	
	Numerator: Age/Sex by Indication: 20-24 Female Targeted	
	Numerator: Age/Sex by Indication: 25-49 Female Targeted	
	Numerator: Age/Sex by Indication: 50+ Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	
	Numerator: Aggregate Age/Sex by	6



	Indication: 15+ Male Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1
	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	9,874
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	48,779
	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	15,076
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	130,440
	Denominator: Indication: Routine	222,102
	Denominator: Indication: Targeted	145
	Denominator: Preg/BF by Indication: Pregnant Routine	143
	Denominator: Preg/BF by Indication: Breastfeeding Routine	1
	Denominator: Preg/BF by Indication: Pregnant Targeted	
	Denominator: Preg/BF by Indication: Breastfeeding Targeted	
	Denominator: Age/Sex by Indication: <1 Routine	
	Denominator: Age/Sex by Indication: 1-9 Routine	
	Denominator: Age/Sex by Indication: 10-14 Male Routine	
	Denominator: Age/Sex by Indication: 15-19 Male Routine	
	Denominator: Age/Sex by Indication: 20-24 Male Routine	
	Denominator: Age/Sex by	



	Indication: 25-49 Male Routine	
	Denominator: Age/Sex by Indication: 50+ Male Routine	
	Denominator: Age/Sex by Indication: 10-14 Female Routine	
	Denominator: Age/Sex by Indication: 15-19 Female Routine	
	Denominator: Age/Sex by Indication: 20-24 Female Routine	
	Denominator: Age/Sex by Indication: 25-49 Female Routine	
	Denominator: Age/Sex by Indication: 50+ Female Routine	
	Denominator: Age/Sex by Indication: <1 Targeted	
	Denominator: Age/Sex by Indication: 1-9 Targeted	
	Denominator: Age/Sex by Indication: 10-14 Male Targeted	
	Denominator: Age/Sex by Indication: 15-19 Male Targeted	
	Denominator: Age/Sex by Indication: 20-24 Male Targeted	
	Denominator: Age/Sex by Indication: 25-49 Male Targeted	
	Denominator: Age/Sex by Indication: 50+ Male Targeted	
	Denominator: Age/Sex by Indication: 10-14 Female Targeted	
	Denominator: Age/Sex by Indication: 15-19 Female Targeted	
	Denominator: Age/Sex by Indication: 20-24 Female Targeted	
	Denominator: Age/Sex by	



	Indication: 25-49 Female Targeted	
	Denominator: Age/Sex by Indication: 50+ Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	1
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	130
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	2
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	12
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	10,896
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	53,978
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	16,779
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	144,552
	Numerator Aggregated Age/Sex: <15 Male	
	Numerator Aggregated Age/Sex: 15+ Male	
	Numerator Aggregated Age/Sex: <15 Female	
	Numerator Aggregated Age/Sex: 15+ Female	
	Denominator Aggregated Age/Sex: <15 Male	
	Denominator Aggregated Age/Sex: 15+ Male	
	Denominator Aggregated Age/Sex: <15 Female	
	Denominator Aggregated Age/Sex:	



	15+ Female	
	<15, Routine, Unknown Sex	420
	<15, Targeted, Unknown Sex	
	<15, Undocumented Test Indication, Female	
	<15, Undocumented Test Indication, Male	
	<15, Undocumented Test Indication, Unknown Sex	
	15+, Routine, Unknown Sex	
	15+, Targeted, Unknown Sex	
	15+, Undocumented Test Indication, Female	
	15+, Undocumented Test Indication, Male	
	15+, Undocumented Test Indication, Unknown Sex	
	Unknown Age, Routine, Female	406
	Unknown Age, Routine, Male	411
	Unknown Age, Routine, Unknown Sex	18
	Unknown Age, Targeted, Female	
	Unknown Age, Targeted, Male	
	Unknown Age, Targeted, Unknown Sex	
	Unknown Age, Undocumented Test Indication, Female	
	Unknown Age, Undocumented Test Indication, Male	
	Unknown Age, Undocumented Test Indication, Unknown Sex	
	Breastfeeding, Undocumented Test Indication	



	Pregnant, Undocumented Test Indication	
	Undocumented Test Indication	
	<15, Routine, Unknown Sex	
	<15, Targeted, Unknown Sex	
	<15, Undocumented Test Indication, Female	
	<15, Undocumented Test Indication, Male	
	<15, Undocumented Test Indication, Unknown Sex	
	15+, Routine, Unknown Sex	
	15+, Targeted, Unknown Sex	
	15+, Undocumented Test Indication, Female	
	15+, Undocumented Test Indication, Male	
	15+, Undocumented Test Indication, Unknown Sex	
	Unknown Age, Routine, Female	366
	Unknown Age, Routine, Male	366
	Unknown Age, Routine, Unknown Sex	
	Unknown Age, Targeted, Female	
	Unknown Age, Targeted, Male	
	Unknown Age, Targeted, Unknown Sex	
	Unknown Age, Undocumented Test Indication, Female	
	Unknown Age, Undocumented Test Indication, Male	
	Unknown Age, Undocumented Test Indication, Unknown Sex	



	Breastfeeding, Undocumented Test Indication	0
	Pregnant, Undocumented Test Indication	0
	Undocumented Test Indication	0
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	88 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	67,302
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	76,385
	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	



	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	



	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died,	



	those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Female (Denominator: Total number of	



	adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died,	



	those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Numerator by Status: Pregnant	0
	Numerator by Status: Breastfeeding	0
	Denominator by Status: Pregnant	7
	Denominator by Status: Breastfeeding	0
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,309
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	19,839
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,293
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after	44,859



	initiating ART)	
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,520
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	22,422
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,483
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	50,958
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a	249



	result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	
	By Graduates: Doctors	
	By Graduates: Nurses	
	By Graduates: Midwives	
	By Graduates: Social service workers	145
	By Graduates: Laboratory professionals	104
	By Graduates: Other	
	Sum of Graduates disaggreagtes	249



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
9419	American Society for Microbiology	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,938,664
11491	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,290,908
13561	ACONDA	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13602	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	0
13624	Sante Espoir Vie - Cote d'Ivoire	NGO	U.S. Department of Health and Human	GHP-State	0



			Services/Centers for Disease Control and Prevention		
13631	Fondation Ariel Glaser Pour la Lutte Contre le Sida Pediatrique en Cote D'Ivoire	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
14073	TBD	TBD	Redacted	Redacted	Redacted
14122	FHI 360	NGO	U.S. Agency for International Development	GHP-State	541,000
16685	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	100,000
16691	Johns Hopkins University Bloomberg School of Public Health	University	U.S. Agency for International Development	GHP-State	0
16747	JHPIEGO	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	345,258
16861	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State	105,000
17014	FHI 360	NGO	U.S. Department of Health and Human	GHP-State	1,225,000



			Services/Centers for Disease Control and Prevention		
17494	Health Alliance International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	6,384,087
17496	Population Services International	NGO	U.S. Department of Defense	GHP-State	1,252,323
17515	Save The Children Federation Inc	NGO	U.S. Agency for International Development	GHP-State	11,029,427
17583	University of North Carolina at Chapel Hill, Carolina Population Center	University	U.S. Agency for International Development	GHP-State	2,060,000
17610	Aga Khan Foundation	NGO	U.S. Agency for International Development	GHP-State	0
17763	FHI 360	NGO	U.S. Agency for International Development	GHP-State	2,389,736
17872	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State	0
17903	Emory University	University	U.S. Department of Health and Human Services/Centers	GHP-State	52,500



			for Disease Control and Prevention		
17914	ITECH	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,450,283
17942	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	2,254,571
18287	TBD	TBD	Redacted	Redacted	Redacted
18288	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	7,321,770
18289	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	6,994,282
18290	International Rescue Committee	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,827,723
18291	JHPIEGO	University	U.S. Department	GHP-State	2,259,541



			of Health and Human Services/Centers for Disease Control and Prevention		
18292	Sante Espoir Vie - Cote d'Ivoire	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	857,317
18293	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,178,411
18294	Pasteur Institute of Ivory Coast	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	660,468
18295	TBD	TBD	Redacted	Redacted	Redacted
18296	Ministry of Family, Women, and Social Affairs, Cote d'Ivoire	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,052,110
18377	TBD	TBD	Redacted	Redacted	Redacted



18378	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State	1
18382	TBD	TBD	Redacted	Redacted	Redacted
18399	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	20,000
18423	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State	0
18431	UNAIDS II	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	350,000
18435	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	250,000
18595	TBD	TBD	Redacted	Redacted	Redacted
18596	TBD	TBD	Redacted	Redacted	Redacted
18597	TBD	TBD	Redacted	Redacted	Redacted
18606	TBD	TBD	Redacted	Redacted	Redacted
18607	TBD	TBD	Redacted	Redacted	Redacted
18610	TBD	TBD	Redacted	Redacted	Redacted
18639	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 9419	Mechanism Name: CDC Lab Coalition
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society for Microbiology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 4,938,664	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 634,581	
Total All Funding Sources and Applied Pipeline Amount: 5,573,245	
Funding Source	Funding Amount
GHP-State	4,938,664

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	9419		
Mechanism Name:	CDC Lab Coalition		
Prime Partner Name:	American Society for Microbiology		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,060,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	89,442	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	1,265,216	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,304,406	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	219,600	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11491	Mechanism Name: CDC-RETRO-CI GHAI
Funding Agency: HHS/CDC	Procurement Type: USG Core
Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,290,908	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 527,190	
Total All Funding Sources and Applied Pipeline Amount: 1,818,098	
Funding Source	Funding Amount
GHP-State	1,290,908

Cross-Cutting Budget Attribution(s)



(No data provided.)

Budget Code Information

Mechanism ID:	11491		
Mechanism Name:	CDC-RETRO-CI GHAI		
Prime Partner Name:	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	101,054	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	944,306	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	240,548	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	5,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13561	Mechanism Name: ACONDA CoAg 2011
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: ACONDA	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13561		
Mechanism Name:	ACONDA CoAg 2011		
Prime Partner Name:	ACONDA		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HLAB	0	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,417
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	37,476
PMTCT_ART_DSD	New on ART	868
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	549
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	37,476
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	6,926
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	67
PMTCT_STAT_DSD	By Age (Denominator): <15-19	2,089
PMTCT_STAT_DSD	By Age (Denominator): 20-24	4,261



PMTCT_STAT_DSD	By Age (Denominator): 25-49	24,902
PMTCT_STAT_DSD	By Age (Denominator): 50+	11
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	5
PMTCT_STAT_DSD	By Number of known positives: 20-24	38
PMTCT_STAT_DSD	By Number of known positives: 25-49	531
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	32
PMTCT_STAT_DSD	By Number of new positives: 20-24	93
PMTCT_STAT_DSD	By Number of new positives: 25-49	721
PMTCT_STAT_DSD	By Number of new positives: 50+	2
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	87
PMTCT_STAT_DSD	By Number of new negative: 15-19	3,182
PMTCT_STAT_DSD	By Number of new negative: 20-24	6,023
PMTCT_STAT_DSD	By Number of new negative: 25-49	26,485
PMTCT_STAT_DSD	By Number of new negative: 50+	19
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	104
PMTCT_STAT_DSD	By Age (Numerator): 15-19	3,356
PMTCT_STAT_DSD	By Age (Numerator): 20-24	6,150
PMTCT_STAT_DSD	By Age (Numerator): 25-49	27,842
PMTCT_STAT_DSD	By Age (Numerator): 50+	24
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12	163,674



	months	
HTC_TST_DSD	By Test Result: Positive	10,743
HTC_TST_DSD	Sum of Test Result disaggregates	10,743
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	239
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	11
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	227
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	5
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	5,065
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	106
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	1,569
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	41
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	4,438
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	348
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	4,341
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	224
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	76,426
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	4,630
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	23,935
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	1,991



	PITC: 15+, Male, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	20
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	14
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	20
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	4
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	539
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	146
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	149
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	58
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: <15, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	0



HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	272
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	72
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	256
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	70
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	5,603
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	1,401
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	2,133
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	447
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	708
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	2,098
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	47
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	20,599
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	560
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	1



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	18
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	4
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	1
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	2,303
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	2,333
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	34
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,220
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	28
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,020
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	34
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,236
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	30
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,032



	during the reporting period)	
GEND_GBVDSD	Number of people receiving post-GBV care	1
GEND_GBVDSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	0
GEND_GBVDSD	By type of service: Sexual Violence (Post-Rape Care)	1
GEND_GBVDSD	By PEP service provision (related to sexual violence services provided)	1
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	514
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	573
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	222
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	290
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with	241



	documented HIV-positive status during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	326
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,364
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	17
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	1,072
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	3
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	272
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	11,012
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	300
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	2,512
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	306
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	7,894
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	11,012
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	635
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	38,358
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	2



TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	1
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	359
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	273
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	451
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	331
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	21,787
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	15,789
TX_TB_DSD	Denominator: By Screen Result: Negative	34,515
TX_TB_DSD	Denominator: By Screen Result: Positive	3,843
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	3,851
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	468
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	2,893
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	493

Implementing Mechanism Details

Mechanism ID: 13602	Mechanism Name: LMG (Leadership, Management and Governance Project)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-State	0
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13602			
Mechanism Name: LMG (Leadership, Management and Governance Project)			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13624		Mechanism Name: SEV-CI CDC CoAg 2011	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: Sante Espoir Vie - Cote d'Ivoire			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13624			
Mechanism Name: SEV-CI CDC CoAg 2011			
Prime Partner Name: Sante Espoir Vie - Cote d'Ivoire			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,105
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	53,058
PMTCT_ART_DSD	New on ART	688
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	417
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	53,058
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	10,213
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	96
PMTCT_STAT_DSD	By Age (Denominator): <15-19	2,745
PMTCT_STAT_DSD	By Age (Denominator): 20-24	5,794
PMTCT_STAT_DSD	By Age (Denominator): 25-49	34,603
PMTCT_STAT_DSD	By Age (Denominator): 50+	10
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0



PMTCT_STAT_DSD	By Number of known positives: 15-19	0
PMTCT_STAT_DSD	By Number of known positives: 20-24	37
PMTCT_STAT_DSD	By Number of known positives: 25-49	455
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	13
PMTCT_STAT_DSD	By Number of new positives: 20-24	72
PMTCT_STAT_DSD	By Number of new positives: 25-49	559
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	145
PMTCT_STAT_DSD	By Number of new negative: 15-19	4,717
PMTCT_STAT_DSD	By Number of new negative: 20-24	8,600
PMTCT_STAT_DSD	By Number of new negative: 25-49	38,433
PMTCT_STAT_DSD	By Number of new negative: 50+	27
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	145
PMTCT_STAT_DSD	By Age (Numerator): 15-19	4,730
PMTCT_STAT_DSD	By Age (Numerator): 20-24	8,709
PMTCT_STAT_DSD	By Age (Numerator): 25-49	39,447
PMTCT_STAT_DSD	By Age (Numerator): 50+	27
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	146,215
HTC_TST_DSD	By Test Result: Positive	5,660
HTC_TST_DSD	Sum of Test Result disaggregates	5,660
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	801



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	711
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	8
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	4,451
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	56
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	1,668
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	28
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	5,315
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	118
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	6,444
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	181
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	46,640
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	1,725



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	19,080
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	898
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	71
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	4
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	123
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	529
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	77
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	189
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	34
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	635
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	146
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	1,018
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	237
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	4,993
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	1,093
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	1,867
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	417
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	742
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	3,869
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	44



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	41,432
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	565
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,410
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	1,410
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	23
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	745
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	19
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	623
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	23
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	745
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	19
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	623



	during the reporting period)	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	193
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	214
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	74
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	114
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	85
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	3



TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	124
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,052
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	35
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	815
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	1
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	201
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	6,028
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	151
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,439
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	172
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	4,266
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	6,028
TX_NEW_DSD	Pregnancy status	0
TX_NEW_DSD	Breastfeeding status	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	594
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	34,983
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	1
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	345
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	248



TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	411
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	292
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	19,884
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	14,396
TX_TB_DSD	Denominator: By Screen Result: Negative	31,477
TX_TB_DSD	Denominator: By Screen Result: Positive	3,506
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	3,506
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	409
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	2,642
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	455

Implementing Mechanism Details

Mechanism ID: 13631	Mechanism Name: Fondation Ariel CDC CoAg 2011
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Fondation Ariel Glaser Pour la Lutte Contre le Sida Pediatrique en Cote D'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13631		
Mechanism Name:	Fondation Ariel CDC CoAg 2011		
Prime Partner Name:	Fondation Ariel Glaser Pour la Lutte Contre le Sida Pediatrique en Cote D'Ivoire		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,175
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	47,556
PMTCT_ART_DSD	New on ART	767
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	408
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	47,556
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	9,233
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	96
PMTCT_STAT_DSD	By Age (Denominator): <15-19	2,494
PMTCT_STAT_DSD	By Age (Denominator): 20-24	5,250
PMTCT_STAT_DSD	By Age (Denominator): 25-49	31,440
PMTCT_STAT_DSD	By Age (Denominator): 50+	12
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	2
PMTCT_STAT_DSD	By Number of known positives: 20-24	41
PMTCT_STAT_DSD	By Number of known positives: 25-49	503



PMTCT_STAT_DSD	By Number of known positives: 50+	1
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	17
PMTCT_STAT_DSD	By Number of new positives: 20-24	63
PMTCT_STAT_DSD	By Number of new positives: 25-49	557
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	1
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	121
PMTCT_STAT_DSD	By Number of new negative: 15-19	4,129
PMTCT_STAT_DSD	By Number of new negative: 20-24	7,743
PMTCT_STAT_DSD	By Number of new negative: 25-49	34,358
PMTCT_STAT_DSD	By Number of new negative: 50+	19
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	1
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	123
PMTCT_STAT_DSD	By Age (Numerator): 15-19	4,209
PMTCT_STAT_DSD	By Age (Numerator): 20-24	7,817
PMTCT_STAT_DSD	By Age (Numerator): 25-49	35,384
PMTCT_STAT_DSD	By Age (Numerator): 50+	21
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	332,396
HTC_TST_DSD	By Test Result: Positive	9,676
HTC_TST_DSD	Sum of Test Result disaggregates	9,676
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	2,064
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	6
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient:	2,038



	<15, Male, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	4
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	13,294
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	79
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	4,380
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	20
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	20,518
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	177
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	20,540
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	176
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	142,910
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	2,479
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	47,328
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	1,370



	PITC: 15+, Male, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	282
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	273
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	6
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	1,668
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	102
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	561
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	26
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB:	0



	Unknown Age, Male, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: <15, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	2,381
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	417
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	2,355
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	421
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	15,202
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	2,884
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	5,012
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	939
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0



HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	2,118
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	4,230
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	57
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	35,612
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	503
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	3,469
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	3,561
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	49
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,833



TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	43
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,544
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	49
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,879
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	44
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,589
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	733
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	761
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	303
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during	5



	TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	422
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	3
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	313
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	5
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	439
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,108
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	2
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	880
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	2
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	224
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	9,030



TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	139
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	2,225
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	161
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	5,742
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	8,267
TX_NEW_DSD	Pregnancy status	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	766
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	46,262
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	5
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	3
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	433
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	324
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	763
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	555
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	26,062
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	18,879
TX_TB_DSD	Denominator: By Screen Result: Negative	41,624
TX_TB_DSD	Denominator: By Screen Result: Positive	4,638
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	4,638
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	614
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	3,489
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	601

Implementing Mechanism Details

Mechanism ID: 14073	TBD: Yes
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Implementing Mechanism Details

Mechanism ID: 14122	Mechanism Name: FANTA3 (Food and Nutrition Technical Assistance)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 541,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 541,000	
Funding Source	Funding Amount
GHP-State	541,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14122		
Mechanism Name:	FANTA3 (Food and Nutrition Technical Assistance)		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	166,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	235,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	77,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	63,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16685	Mechanism Name: HFG (Health Finance and Governance)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 100,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 250,000	
Total All Funding Sources and Applied Pipeline Amount: 350,000	
Funding Source	Funding Amount
GHP-State	100,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	10,000
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Budget Code Information

Mechanism ID:	16685		
Mechanism Name:	HFG (Health Finance and Governance)		
Prime Partner Name:	Abt Associates		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16691	Mechanism Name: HC3
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 16691			
Mechanism Name: HC3			
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16747	Mechanism Name: JHPIEGO CoAg 2013
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 345,258	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 197,742	
Total All Funding Sources and Applied Pipeline Amount: 543,000	
Funding Source	Funding Amount
GHP-State	345,258

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16747		
Mechanism Name:	JHPIEGO CoAg 2013		
Prime Partner Name:	JHPIEGO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	44,258	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	31,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	70,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16861	Mechanism Name: ASSIST
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 105,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 105,000	
Funding Source	Funding Amount
GHP-State	105,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 16861			
Mechanism Name: ASSIST			
Prime Partner Name: University Research Corporation, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	105,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17014	Mechanism Name: FHI360_ Surveillance and Program Evaluation
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,225,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,225,000	
Funding Source	Funding Amount
GHP-State	1,225,000

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	190,000
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs



Budget Code Information

Mechanism ID: 17014			
Mechanism Name: FHI360_ Surveillance and Program Evaluation			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	455,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	215,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	105,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	50,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17494	Mechanism Name: HAI coag2015
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Alliance International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 6,384,087	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,741,758	
Total All Funding Sources and Applied Pipeline Amount: 9,125,845	
Funding Source	Funding Amount
GHP-State	6,384,087

Cross-Cutting Budget Attribution(s)

Gender: GBV	25,000
Focus Area:	Post GBV Care
Sub Area:	Implementation
Sub Area:	Collection and Use of Gender-related Strategic Information
Human Resources for Health	1,080,000
Economic Strengthening	25,000
Renovation	64,320
Education	50,000
Food and Nutrition: Policy, Tools, and Service Delivery	25,000
Water	16,000

Budget Code Information

Mechanism ID: 17494			
Mechanism Name: HAI coag2015			
Prime Partner Name: Health Alliance International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	447,816	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVTB	170,314	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	565,146	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	152,912	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	3,464	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,821,053	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	223,382	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	2,361
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	90,117
PMTCT_ART_DSD	New on ART	1,491
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	870
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	90,117
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	16,654



PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	149
PMTCT_STAT_DSD	By Age (Denominator): <15-19	4,818
PMTCT_STAT_DSD	By Age (Denominator): 20-24	10,110
PMTCT_STAT_DSD	By Age (Denominator): 25-49	59,430
PMTCT_STAT_DSD	By Age (Denominator): 50+	11
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	10
PMTCT_STAT_DSD	By Number of known positives: 20-24	81
PMTCT_STAT_DSD	By Number of known positives: 25-49	1,161
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	13
PMTCT_STAT_DSD	By Number of new positives: 20-24	94
PMTCT_STAT_DSD	By Number of new positives: 25-49	1,001
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	209
PMTCT_STAT_DSD	By Number of new negative: 15-19	7,581
PMTCT_STAT_DSD	By Number of new negative: 20-24	14,536
PMTCT_STAT_DSD	By Number of new negative: 25-49	65,603
PMTCT_STAT_DSD	By Number of new negative: 50+	19
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	233
PMTCT_STAT_DSD	By Age (Numerator): 15-19	7,819
PMTCT_STAT_DSD	By Age (Numerator): 20-24	14,704



PMTCT_STAT_DSD	By Age (Numerator): 25-49	67,561
PMTCT_STAT_DSD	By Age (Numerator): 50+	22
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	437,578
HTC_TST_DSD	By Test Result: Positive	18,189
HTC_TST_DSD	Sum of Test Result disaggregates	18,189
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	988
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	955
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	7,382
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	88
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	4,396
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	58
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	30,909
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	445



	PITC: <15, Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	31,551
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	425
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	167,014
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	8,889
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	99,205
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	4,962
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	128
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	6
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	118
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	7
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	918
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	137



	Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	534
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	79
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	1,090
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	264
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	1,040
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	255
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	8,113
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	1,994
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	4,840
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	1,193
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index:	0



	Unknown Age, Male, Negative	
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	1,405
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	4,074
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	52
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	41,872
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	537
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	2,403
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	2,432
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	25
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,281
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	23
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,074
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total	25



	number of registered new and relapsed TB cases, during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,297
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	24
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,086
GEND_GBV_DSD	Number of people receiving post-GBV care	34
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	3
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	31
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	31
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	516
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	537
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	212
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2



TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	301
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	221
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	313
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	2,212
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	22
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	1,744
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	1
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	445
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	44,285
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,539
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	10,479
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,696



TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	30,466
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	3,235
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	40,945
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	44,180
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	18,042
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	644
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	4,421
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	639
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	12,338
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	18,042
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	28,819
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	31,974
TX_PVLS_DSD	Numerator: Indication: Routine	28,819
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	714
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	7,108
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	682
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	20,315
TX_PVLS_DSD	Denominator: Indication: Routine	31,974
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	795
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	7,875
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	757



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	22,547
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	11,025
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	12,361
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	227
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,051
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	234
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	7,513
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	265
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,403
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	265



TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	8,428
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	671
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	39,884
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	381
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	290
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	466
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	334
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	22,670
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	16,414
TX_TB_DSD	Denominator: By Screen Result: Negative	35,892
TX_TB_DSD	Denominator: By Screen Result: Positive	3,992
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	3,992
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	464
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	3,005
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	523

Implementing Mechanism Details

Mechanism ID: 17496	Mechanism Name: PSI Cote d'Ivoire
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 1,252,323	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 314,579	
Total All Funding Sources and Applied Pipeline Amount: 1,566,902	
Funding Source	Funding Amount
GHP-State	1,252,323

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	35,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Key Populations: FSW	50,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Collection and use of strategic information on SWs and clients
Motor Vehicles: Purchased	48,900
Water	18,750

Budget Code Information



Mechanism ID: 17496			
Mechanism Name: PSI Cote d'Ivoire			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	106,750	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	9,358	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	59,603	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	133,980	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	39,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	528,225	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	99,893	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	222,347	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	53,167	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	16,318
PP_PREV_DSD	Age/sex: 20-24 Male	4,847
PP_PREV_DSD	Age/sex: 25-49 Male	8,077
PP_PREV_DSD	Age/sex: 50+ Male	3,231
PP_PREV_DSD	Age/sex: 20-24 Female	49
PP_PREV_DSD	Age/sex: 25-49 Female	81
PP_PREV_DSD	Age/sex: 50+ Female	33
PP_PREV_DSD	Sum of Age/Sex disaggregates	16,318
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	16,588
HTC_TST_DSD	By Test Result: Positive	694
HTC_TST_DSD	Sum of Test Result disaggregates	694
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	202
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	22
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile	265



	Testing: <15, Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	14
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	265
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	14
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	3,765
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	197
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	6,355
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	242
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	19
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	1,916
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	101
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	5
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	538
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	22
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	26
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+,	1



	Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	2,536
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	78
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,253
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	18
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,030
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	18
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	187
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	36
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	1,217
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	1,253
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	457
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	11
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	366
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	11
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	69
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	457
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	7
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	145
TX_PVLS_DSD	Numerator: Indication: Targeted	7
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	6
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1



TX_PVLS_DSD	Denominator: Indication: Targeted	145
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	1
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	130
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	2
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	12
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	514
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	669
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	7
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	426
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	8
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	73
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	10
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	544



	including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	11
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	104

Implementing Mechanism Details

Mechanism ID: 17515	Mechanism Name: REVE Reducing Vulnerability in Children
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Save The Children Federation Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 11,029,427	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 500,000	
Total All Funding Sources and Applied Pipeline Amount: 11,529,427	
Funding Source	Funding Amount
GHP-State	11,029,427

Cross-Cutting Budget Attribution(s)

Gender: GBV	393,778
Focus Area:	GBV Prevention
Sub Area:	Implementation



Gender: Gender Equality	787,556
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Education	10,000
Food and Nutrition: Policy, Tools, and Service Delivery	33,000
Economic Strengthening	500,000

Budget Code Information

Mechanism ID: 17515			
Mechanism Name: REVE Reducing Vulnerability in Children			
Prime Partner Name: Save The Children Federation Inc			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	980,750	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	5,195,132	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	2,714	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	315,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	77,541	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	3,880,749	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	577,541	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	131,842
HTC_TST_DSD	By Test Result: Positive	6,066
HTC_TST_DSD	Sum of Test Result disaggregates	6,066
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	2,505
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	33
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	2,399
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	32
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	45,319
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	604
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	57,065
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile	778



	Testing: 15+, Male, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	3,401
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	536
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	3,253
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	512
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	6,933
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	1,108
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	6,291
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	1,073
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	88,058
OVC_SERV_DSD	Age/Sex: 10-14 Male	7,601
OVC_SERV_DSD	Age/Sex: 15-17 Male	5,509
OVC_SERV_DSD	By: Age/sex: Male 18-24	3,413
OVC_SERV_DSD	By: Age/sex: Male 25+	7,378
OVC_SERV_DSD	Age/Sex: 10-14 Female	9,907
OVC_SERV_DSD	Age/Sex: 15-17 Female	8,164
OVC_SERV_DSD	By: Age/sex: 18-24 Female	6,779
OVC_SERV_DSD	By: Age/sex: 25+ Female	14,189
OVC_SERV_DSD	Sum of Age/Sex disaggregates	31,181
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	1,868
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	1,494



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	996
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	2,490
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	1,121
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	747
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	2,490
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	1,868
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	1,245
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	2,490
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	2,241
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	1,494
OVC_SERV_DSD	Age/Sex: <1	4,120
OVC_SERV_DSD	Age/Sex: 1-9	20,998
OVC_SERV_DSD	Program Completion: Active	61,638
OVC_SERV_DSD	Program Completion: Graduation	17,612
OVC_SERV_DSD	Program Completion: Transferred	4,404
OVC_SERV_DSD	Program Completion: Exited without graduation	4,404

Implementing Mechanism Details

Mechanism ID: 17583	Mechanism Name: Measure Evaluation Phase IV
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
Total All Funding Sources: 2,060,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,060,000	
Funding Source	Funding Amount
GHP-State	2,060,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17583			
Mechanism Name: Measure Evaluation Phase IV			
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,070,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	735,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	55,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17610	Mechanism Name: Telemedicine in Côte d'Ivoire
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: Aga Khan Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17610			
Mechanism Name: Telemedicine in Côte d'Ivoire			
Prime Partner Name: Aga Khan Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	OHSS	0	0



Systems			
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17763	Mechanism Name: LINKAGES
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,389,736	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,389,736	
Funding Source	Funding Amount
GHP-State	2,389,736

Cross-Cutting Budget Attribution(s)

Gender: GBV	30,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Key Populations: FSW	350,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers



Key Populations: MSM and TG	700,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance

Budget Code Information

Mechanism ID: 17763			
Mechanism Name: LINKAGES			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	342,665	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	13,195	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	10,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	927,024	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	785,617	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	311,235	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2018
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	35,303
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	520
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	7,640
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	32
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	27,110
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	51,789
HTC_TST_DSD	By Test Result: Positive	2,612
HTC_TST_DSD	Sum of Test Result disaggregates	2,612



HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	18,642
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	340
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	23,179
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	431
HTC_TST_DSD	By Key Population: FSW, Negative	7,762
HTC_TST_DSD	By Key Population: FSW, Positive	461
HTC_TST_DSD	By Key Population: MSM, Negative	2,947
HTC_TST_DSD	By Key Population: MSM, Positive	190
HTC_TST_DSD	By Key Population: TG, Negative	7
HTC_TST_DSD	By Key Population: TG, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	3,811
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	950



HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	3,545
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	891
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Positive	0

Implementing Mechanism Details

Mechanism ID: 17872	Mechanism Name: Global Health Supply Chain Quality Assurance
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 210,000	
Total All Funding Sources and Applied Pipeline Amount: 210,000	



Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17872			
Mechanism Name: Global Health Supply Chain Quality Assurance			
Prime Partner Name: Global Health Supply Chain Program			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17903	Mechanism Name: African Health Profession Regulatory Collaborative for Nurses and Midwives (ARC)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Emory University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 52,500	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 52,500	
Funding Source	Funding Amount
GHP-State	52,500

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17903		
Mechanism Name:	African Health Profession Regulatory Collaborative for Nurses and		
Prime Partner Name:	Midwives (ARC) Emory University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	39,375	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	13,125	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17914	Mechanism Name: LABQUASY - Itech/University of washington CoAg
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: ITECH	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,450,283	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 260,717	
Total All Funding Sources and Applied Pipeline Amount: 3,711,000	
Funding Source	Funding Amount
GHP-State	3,450,283

Cross-Cutting Budget Attribution(s)

Human Resources for Health	600,000
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Budget Code Information

Mechanism ID: 17914			
Mechanism Name: LABQUASY - Itech/University of washington CoAg			
Prime Partner Name: ITECH			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	1,642,586	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	132,697	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	895,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	585,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	195,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17942	Mechanism Name: PRIVATE SECTOR HEALTH PROJECT
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 2,254,571	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 656,710	
Total All Funding Sources and Applied Pipeline Amount: 2,911,281	
Funding Source	Funding Amount
GHP-State	2,254,571

Cross-Cutting Budget Attribution(s)

Water	16,000
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Budget Code Information

Mechanism ID: 17942			
Mechanism Name: PRIVATE SECTOR HEALTH PROJECT			
Prime Partner Name: Abt Associates			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	51,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	139,726	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	1,469	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	593,260	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	7,137	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,435,805	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	26,174	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	69
PMTCT_ART_DSD	Number of pregnant women with known HIV status	4,654



	(includes women who were tested for HIV and received their results)	
PMTCT_ART_DSD	New on ART	69
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	4,654
PMTCT_STAT_DSD	By Age (Denominator): 20-24	0
PMTCT_STAT_DSD	By Age (Denominator): 25-49	4,654
PMTCT_STAT_DSD	By Number of known positives: 20-24	0
PMTCT_STAT_DSD	By Number of known positives: 25-49	56
PMTCT_STAT_DSD	By Number of new positives: 20-24	0
PMTCT_STAT_DSD	By Number of new positives: 25-49	69
PMTCT_STAT_DSD	By Number of new negative: 20-24	0
PMTCT_STAT_DSD	By Number of new negative: 25-49	4,529
PMTCT_STAT_DSD	By Age (Numerator): 20-24	0
PMTCT_STAT_DSD	By Age (Numerator): 25-49	4,654
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	246,231
HTC_TST_DSD	By Test Result: Positive	11,739
HTC_TST_DSD	Sum of Test Result disaggregates	11,739
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	990
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	22
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	1,103
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	23
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	9,558
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient:	264



	15+, Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	7,936
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	243
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	9,986
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	147
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	9,026
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	138
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	110,195
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	2,201
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	58,811
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	1,648
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	1,905
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	41
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	827
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	160
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	703
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	124
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	12,246
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	3,141



	Female, Positive	
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	7,997
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	2,193
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	4,530
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	70
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	9
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	9
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	12,771
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	111
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	5,649
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	112
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	6,899
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	223
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	12,548
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	12,771
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	10,240
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	116
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	4,502
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	120
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	5,502
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	10,240
TX_NEW_DSD	Pregnancy status	51
TX_NEW_DSD	Breastfeeding status	1



TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	8,850
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	9,860
TX_PVLS_DSD	Numerator: Indication: Routine	8,850
TX_PVLS_DSD	Numerator: Indication: Targeted	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	65
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	1
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	82
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	3,909
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	79
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	4,779
TX_PVLS_DSD	Denominator: Indication: Routine	9,847
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	63
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	1
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	89
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	4,345
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	86
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+	5,307



	Female Routine	
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,058
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,202
TX_RET_DSD	Numerator by Status: Pregnant	0
TX_RET_DSD	Numerator by Status: Breastfeeding	0
TX_RET_DSD	Denominator by Status: Pregnant	7
TX_RET_DSD	Denominator by Status: Breastfeeding	0
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	29
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	461
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	29
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	539
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	32
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the	519



	12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	32
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	619

Implementing Mechanism Details

Mechanism ID: 18287	Mechanism Name: Key population Consortium - PROTECT
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,091,016	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,251,433	
Total All Funding Sources and Applied Pipeline Amount: 3,342,449	
Funding Source	Funding Amount
GHP-State	1,091,016

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18287			
Mechanism Name: Key population Consortium - PROTECT			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	152,665	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	25,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	548,250	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	365,101	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	43,728
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	350
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group	6,691



	level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	36,687
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	37,227
HTC_TST_DSD	By Test Result: Positive	1,975
HTC_TST_DSD	Sum of Test Result disaggregates	1,975
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	388
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	12
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	7,032
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	484
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	9,219
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	521
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile	3,652



	Testing: 15+, Male, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	227
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	396
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	18
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	2,220
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	408
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	9,223
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	529
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	2,675
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	223
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Negative	192
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	82
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative	29
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive	7
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative	46
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Positive	20

Implementing Mechanism Details

Mechanism ID: 18288	Mechanism Name: EGPAF Djasso
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 7,321,770	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 3,005,199	
Total All Funding Sources and Applied Pipeline Amount: 10,326,969	
Funding Source	Funding Amount
GHP-State	7,321,770

Cross-Cutting Budget Attribution(s)

Water	16,000
Renovation	64,350

Budget Code Information

Mechanism ID: 18288			
Mechanism Name: EGPAF Djasso			
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	256,535	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	443,130	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	36,099	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	4,179	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	6,232,385	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	349,442	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	2,286
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	90,094
PMTCT_ART_DSD	New on ART	1,392
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	894
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	90,094
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	17,119
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	159
PMTCT_STAT_DSD	By Age (Denominator): <15-19	4,830
PMTCT_STAT_DSD	By Age (Denominator): 20-24	10,551
PMTCT_STAT_DSD	By Age (Denominator): 25-49	59,043
PMTCT_STAT_DSD	By Age (Denominator): 50+	11



PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	1
PMTCT_STAT_DSD	By Number of known positives: 20-24	62
PMTCT_STAT_DSD	By Number of known positives: 25-49	902
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	1
PMTCT_STAT_DSD	By Number of new positives: 15-19	26
PMTCT_STAT_DSD	By Number of new positives: 20-24	133
PMTCT_STAT_DSD	By Number of new positives: 25-49	1,136
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	216
PMTCT_STAT_DSD	By Number of new negative: 15-19	7,707
PMTCT_STAT_DSD	By Number of new negative: 20-24	14,738
PMTCT_STAT_DSD	By Number of new negative: 25-49	65,131
PMTCT_STAT_DSD	By Number of new negative: 50+	26
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	224
PMTCT_STAT_DSD	By Age (Numerator): 15-19	7,776
PMTCT_STAT_DSD	By Age (Numerator): 20-24	14,913
PMTCT_STAT_DSD	By Age (Numerator): 25-49	67,152
PMTCT_STAT_DSD	By Age (Numerator): 50+	27
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	495,948
HTC_TST_DSD	By Test Result: Positive	24,159



HTC_TST_DSD	Sum of Test Result disaggregates	24,159
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	1,485
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	25
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	1,469
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	22
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	7,713
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	141
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	2,967
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	118
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	16,845
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	780
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	19,939
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	724
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	249,327
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	9,762
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	94,364
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	5,097
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15,	181



	Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	21
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	179
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	22
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	904
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	141
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	306
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	105
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	1,724
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	428
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	1,715
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	427
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	10,791
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	2,198
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	3,521
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	881
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	1,387
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15,	6,098



	Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	83
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	32,353
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	480
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	48
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	12
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	9
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	2
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	4,907
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	5,003
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	77
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,589
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number	63



	of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,161
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	80
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,639
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	63
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,199
GEND_GBV_DSD	Number of people receiving post-GBV care	106
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	10
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	96
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	96
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	1,038
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,076
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with	434



	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	6
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	595
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	3
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	448
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	6
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	619
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	2,193
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	7
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	1,732
PMTCT_EID_DSD	Number of infants with a positive virological test result	0



	between 2 and 12 months of birth	
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	454
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	56,740
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,260
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	13,127
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,281
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	41,070
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	2,541
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	54,197
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	56,738
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	29,199
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	457
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	6,561
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	416
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	21,765
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	29,199
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	36,668
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	41,996
TX_PVLS_DSD	Numerator: Indication: Routine	36,668
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	72
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	825
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	8,554
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15	813



	Female Routine	
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	26,476
TX_PVLS_DSD	Denominator: Indication: Routine	37,124
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	80
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	926
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	9,461
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	932
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	29,360
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	7,397
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	8,178
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	162
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,931
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	147
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,157
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	187



	including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,109
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	167
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	5,715
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	839
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	51,331
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	5
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	480
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	354
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	598
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	435
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	29,180
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	21,007
TX_TB_DSD	Denominator: By Screen Result: Negative	46,036
TX_TB_DSD	Denominator: By Screen Result: Positive	5,135
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	5,128



TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	614
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	3,845
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	659

Implementing Mechanism Details

Mechanism ID: 18289	Mechanism Name: Columbia University - ICAP - Follow-on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 6,994,282	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,887,493	
Total All Funding Sources and Applied Pipeline Amount: 9,881,775	
Funding Source	Funding Amount
GHP-State	6,994,282

Cross-Cutting Budget Attribution(s)

Water	16,000
Renovation	80,400

Budget Code Information

Mechanism ID: 18289



Mechanism Name:	Columbia University - ICAP - Follow-on		
Prime Partner Name:	Columbia University Mailman School of Public Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	379,514	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	493,217	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	477,328	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	5,914	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	5,438,122	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	200,187	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	2,852
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	114,118
PMTCT_ART_DSD	New on ART	1,806
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	1,046
PMTCT_STAT_DSD	Number of pregnant women with known HIV status	114,118



	(includes women who were tested for HIV and received their results)	
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	22,138
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	200
PMTCT_STAT_DSD	By Age (Denominator): <15-19	5,978
PMTCT_STAT_DSD	By Age (Denominator): 20-24	12,680
PMTCT_STAT_DSD	By Age (Denominator): 25-49	74,734
PMTCT_STAT_DSD	By Age (Denominator): 50+	23
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	5
PMTCT_STAT_DSD	By Number of known positives: 20-24	119
PMTCT_STAT_DSD	By Number of known positives: 25-49	958
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	37
PMTCT_STAT_DSD	By Number of new positives: 20-24	173
PMTCT_STAT_DSD	By Number of new positives: 25-49	1,550
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	275
PMTCT_STAT_DSD	By Number of new negative: 15-19	9,677
PMTCT_STAT_DSD	By Number of new negative: 20-24	18,589
PMTCT_STAT_DSD	By Number of new negative: 25-49	82,694
PMTCT_STAT_DSD	By Number of new negative: 50+	32
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	287
PMTCT_STAT_DSD	By Age (Numerator): 15-19	9,833
PMTCT_STAT_DSD	By Age (Numerator): 20-24	18,819
PMTCT_STAT_DSD	By Age (Numerator): 25-49	85,129



PMTCT_STAT_DSD	By Age (Numerator): 50+	36
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	134
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	540,134
HTC_TST_DSD	By Test Result: Positive	20,031
HTC_TST_DSD	Sum of Test Result disaggregates	20,031
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	1,489
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	4
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	1,446
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	4
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	13,317
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	114
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	4,150
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	27
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	30,894
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	555
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	30,578
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	526
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	234,835



	PITC: 15+, Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	8,849
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	104,625
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	3,277
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	9
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	195
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	6
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	182
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	7
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	1,630
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	160
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	517
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	41
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	1,253
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	259
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	1,171
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	253
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	12,754



HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	3,127
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	3,553
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	854
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	2,041
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	4,667
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	56
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	53,236
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	823
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	714
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	69
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	742
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	69
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	3,020
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	569
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	1,413
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	271
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	3,289



TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	3,315
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	47
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,735
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	38
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,452
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	47
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,738
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	39
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,458
GEND_GBV_DSD	Number of people receiving post-GBV care	22
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	1
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	21
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	21
GEND_GBV_DSD	<10, Female, Sexual Violence (Post-Rape Care)	0
GEND_GBV_DSD	10-14, Female, Sexual Violence (Post-Rape Care)	1



GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	1
GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	1
GEND_GBV_DSD	25-49, Female, Sexual Violence (Post-Rape Care)	0
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	1,020
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,049
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	428
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	587
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	439
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with	3



	documented HIV-positive status during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	604
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	2,725
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	26
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	2,157
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	4
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	538
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	44,191
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,510
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	10,774
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,415
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	30,329
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	2,925
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	41,103
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	44,028
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	19,764
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	548
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	4,300
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	586
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	14,229



TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	19,663
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	29,194
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	32,797
TX_PVLS_DSD	Numerator: Indication: Routine	29,194
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	940
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	7,067
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	904
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	20,199
TX_PVLS_DSD	Denominator: Indication: Routine	32,797
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	1,048
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	7,828
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1,012
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	22,417
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	9,602
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	10,958
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment	239



	at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,475
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	215
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,673
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	280
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,804
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	249
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7,625
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	1,053
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	63,504
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	6



TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	3
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	594
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	450
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	744
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	541
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	36,084
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	26,132
TX_TB_DSD	Denominator: By Screen Result: Negative	57,105
TX_TB_DSD	Denominator: By Screen Result: Positive	6,399
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	6,359
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	774
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	4,775
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	819

Implementing Mechanism Details

Mechanism ID: 18290	Mechanism Name: STRONG 1 - IRC
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International Rescue Committee	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,827,723	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,191,426	
Total All Funding Sources and Applied Pipeline Amount: 4,019,149	
Funding Source	Funding Amount
GHP-State	1,827,723



Cross-Cutting Budget Attribution(s)

Gender: GBV	164,074
Focus Area:	GBV Prevention
Sub Area:	Implementation
Focus Area:	Post GBV Care
Gender: Gender Equality	328,148
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Capacity building
Water	18,750

Budget Code Information

Mechanism ID:	18290		
Mechanism Name:	STRONG 1 - IRC		
Prime Partner Name:	International Rescue Committee		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,827,723	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	33,600
PP_PREV_DSD	Age/sex: 25-49 Male	14,667
PP_PREV_DSD	Age/sex: 50+ Male	453
PP_PREV_DSD	Age/sex: 15-19 Female	7,392
PP_PREV_DSD	Age/sex: 20-24 Female	11,088
PP_PREV_DSD	Sum of Age/Sex disaggregates	33,600
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	11,709
HTC_TST_DSD	By Test Result: Positive	591
HTC_TST_DSD	Sum of Test Result disaggregates	591
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	2,226
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	81
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	3,167
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	74
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	2,030
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile	83



	Testing: 15+, Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	1,215
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	55
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	633
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	85
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	928
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	80
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	569
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	88
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	351
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	44
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	31,258
OVC_SERV_DSD	Age/Sex: 10-14 Male	3,092
OVC_SERV_DSD	Age/Sex: 15-17 Male	1,755
OVC_SERV_DSD	By: Age/sex: Male 18-24	1,112
OVC_SERV_DSD	By: Age/sex: Male 25+	3,565
OVC_SERV_DSD	Age/Sex: 10-14 Female	3,147
OVC_SERV_DSD	Age/Sex: 15-17 Female	1,824
OVC_SERV_DSD	By: Age/sex: 18-24 Female	1,432
OVC_SERV_DSD	By: Age/sex: 25+ Female	5,741
OVC_SERV_DSD	Sum of Age/Sex disaggregates	9,818



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	584
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	234
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	155
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	778
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	312
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	207
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	778
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	312
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	207
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	195
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	129
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	389
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	312
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	207
OVC_SERV_DSD	Age/Sex: <1	561
OVC_SERV_DSD	Age/Sex: 1-9	9,029
OVC_SERV_DSD	Program Completion: Active	31,258

Implementing Mechanism Details

Mechanism ID: 18291	Mechanism Name: STRONG 2 - JHPIEGO
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Approved



Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,259,541	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,476,176	
Total All Funding Sources and Applied Pipeline Amount: 4,735,717	
Funding Source	Funding Amount
GHP-State	2,259,541

Cross-Cutting Budget Attribution(s)

Gender: GBV	282,208
Focus Area:	GBV Prevention
Sub Area:	Implementation
Focus Area:	Post GBV Care
Gender: Gender Equality	564,415
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Capacity building
Water	18,750

Budget Code Information



Mechanism ID: 18291			
Mechanism Name: STRONG 2 - JHPIEGO			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,244,089	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	5,452	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	10,000	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	47,011
PP_PREV_DSD	Age/sex: 25-49 Male	20,523
PP_PREV_DSD	Age/sex: 50+ Male	633
PP_PREV_DSD	Age/sex: 15-19 Female	10,341
PP_PREV_DSD	Age/sex: 20-24 Female	15,514
PP_PREV_DSD	Sum of Age/Sex disaggregates	47,011
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,527
HTC_TST_DSD	By Test Result: Positive	793
HTC_TST_DSD	Sum of Test Result disaggregates	793
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	628
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	191
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	387
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	170
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	746
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	182
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	220
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	78
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	204
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	56



HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	142
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	37
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	314
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	59
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	94
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	19
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	32,354
OVC_SERV_DSD	Age/Sex: 10-14 Male	3,145
OVC_SERV_DSD	Age/Sex: 15-17 Male	1,668
OVC_SERV_DSD	By: Age/sex: Male 18-24	1,109
OVC_SERV_DSD	By: Age/sex: Male 25+	3,931
OVC_SERV_DSD	Age/Sex: 10-14 Female	3,067
OVC_SERV_DSD	Age/Sex: 15-17 Female	1,526
OVC_SERV_DSD	By: Age/sex: 18-24 Female	1,394
OVC_SERV_DSD	By: Age/sex: 25+ Female	5,204
OVC_SERV_DSD	Sum of Age/Sex disaggregates	9,406
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	1,004
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	401
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	268
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	1,338
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	535



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	357
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	1,338
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	535
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	357
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	335
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	223
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	669
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	535
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	357
OVC_SERV_DSD	Age/Sex: <1	699
OVC_SERV_DSD	Age/Sex: 1-9	10,611
OVC_SERV_DSD	Program Completion: Active	32,354

Implementing Mechanism Details

Mechanism ID: 18292	Mechanism Name: STRONG 3 - SEVCI
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Sante Espoir Vie - Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 857,317	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,319,681	
Total All Funding Sources and Applied Pipeline Amount: 3,176,998	

Approved



Funding Source	Funding Amount
GHP-State	857,317

Cross-Cutting Budget Attribution(s)

Water	18,750
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Budget Code Information

Mechanism ID:	18292		
Mechanism Name:	STRONG 3 - SEVCI		
Prime Partner Name:	Sante Espoir Vie - Cote d'Ivoire		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	846,058	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	1,259	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	10,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
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PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	50,235
PP_PREV_DSD	Age/sex: 25-49 Male	21,930
PP_PREV_DSD	Age/sex: 50+ Male	677
PP_PREV_DSD	Age/sex: 15-19 Female	11,050
PP_PREV_DSD	Age/sex: 20-24 Female	16,578
PP_PREV_DSD	Sum of Age/Sex disaggregates	50,235
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,618
HTC_TST_DSD	By Test Result: Positive	725
HTC_TST_DSD	Sum of Test Result disaggregates	725
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	545
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	96
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	588
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	254
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	406
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	81
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	664
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	137
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: <15, Female, Negative	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other:	1



	<15, Male, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: <15, Male, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative	8
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive	4
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative	5
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	160
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	39
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	214
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	48
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	119
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	29
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	201
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	50
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	0
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	31,438



OVC_SERV_DSD	Age/Sex: 10-14 Male	3,210
OVC_SERV_DSD	Age/Sex: 15-17 Male	1,643
OVC_SERV_DSD	By: Age/sex: Male 18-24	923
OVC_SERV_DSD	By: Age/sex: Male 25+	2,756
OVC_SERV_DSD	Age/Sex: 10-14 Female	3,419
OVC_SERV_DSD	Age/Sex: 15-17 Female	1,903
OVC_SERV_DSD	By: Age/sex: 18-24 Female	1,255
OVC_SERV_DSD	By: Age/sex: 25+ Female	4,932
OVC_SERV_DSD	Sum of Age/Sex disaggregates	10,175
OVC_SERV_DSD	Age/Sex: <1	777
OVC_SERV_DSD	Age/Sex: 1-9	10,620
OVC_SERV_DSD	Program Completion: Active	31,438

Implementing Mechanism Details

Mechanism ID: 18293	Mechanism Name: STRONG 4 - EGPAF KeneyaDougou
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,178,411	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,488,414	
Total All Funding Sources and Applied Pipeline Amount: 5,666,825	
Funding Source	Funding Amount
GHP-State	3,178,411

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	420,030
Focus Area:	Increase gender-equitable access to income and



	productive resources, including education
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Gender: GBV	210,015
Focus Area:	GBV Prevention
Focus Area:	Post GBV Care
Water	18,750

Budget Code Information

Mechanism ID: 18293			
Mechanism Name: STRONG 4 - EGPAF KeneyaDougou			
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	20,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,931,543	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	212,959	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Treatment	HTXS	3,909	0
Treatment	PDTX	10,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	43,843
PP_PREV_DSD	Age/sex: 25-49 Male	19,142
PP_PREV_DSD	Age/sex: 50+ Male	590
PP_PREV_DSD	Age/sex: 15-19 Female	9,642
PP_PREV_DSD	Age/sex: 20-24 Female	14,469
PP_PREV_DSD	Sum of Age/Sex disaggregates	43,843
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	29,362
HTC_TST_DSD	By Test Result: Positive	956
HTC_TST_DSD	Sum of Test Result disaggregates	956
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	1,420
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	97
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	11,567
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	98



HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	2,399
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	200
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	4,079
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	79
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	1,118
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	32
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	4,098
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	212
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	2,156
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	138
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	1,571
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	99
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	56,789
OVC_SERV_DSD	Age/Sex: 10-14 Male	5,707
OVC_SERV_DSD	Age/Sex: 15-17 Male	2,750
OVC_SERV_DSD	By: Age/sex: Male 18-24	1,593
OVC_SERV_DSD	By: Age/sex: Male 25+	5,892
OVC_SERV_DSD	Age/Sex: 10-14 Female	5,946
OVC_SERV_DSD	Age/Sex: 15-17 Female	2,757
OVC_SERV_DSD	By: Age/sex: 18-24 Female	2,228



OVC_SERV_DSD	By: Age/sex: 25+ Female	11,105
OVC_SERV_DSD	Sum of Age/Sex disaggregates	17,160
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	747
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	299
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	199
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	996
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	398
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	266
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	996
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	398
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	266
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	249
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	166
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	498
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	398
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	266
OVC_SERV_DSD	Age/Sex: <1	1,186
OVC_SERV_DSD	Age/Sex: 1-9	17,625
OVC_SERV_DSD	Program Completion: Active	56,789



Implementing Mechanism Details

Mechanism ID: 18294	Mechanism Name: IPCI - Follow-on - Pasteur Institute of Cote d'Ivoire
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Pasteur Institute of Ivory Coast	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 660,468	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 235,414	
Total All Funding Sources and Applied Pipeline Amount: 895,882	
Funding Source	Funding Amount
GHP-State	660,468

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18294			
Mechanism Name: IPCI - Follow-on - Pasteur Institute of Cote d'Ivoire			
Prime Partner Name: Pasteur Institute of Ivory Coast			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	281,882	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	350,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HLAB	28,586	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18295	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18296	Mechanism Name: MPFFPE/PNOEV - Follow-on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Family, Women, and Social Affairs, Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 2,052,110	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 331,311	
Total All Funding Sources and Applied Pipeline Amount: 2,383,421	
Funding Source	Funding Amount
GHP-State	2,052,110

Cross-Cutting Budget Attribution(s)

Gender: GBV	200,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic



	Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research

Budget Code Information

Mechanism ID:	18296		
Mechanism Name:	MPFFPE/PNOEV - Follow-on		
Prime Partner Name:	Ministry of Family, Women, and Social Affairs, Cote d'Ivoire		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,052,110	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	11,087
OVC_SERV_DSD	Age/Sex: 10-14 Male	1,087
OVC_SERV_DSD	Age/Sex: 15-17 Male	587



OVC_SERV_DSD	By: Age/sex: Male 18-24	372
OVC_SERV_DSD	By: Age/sex: Male 25+	1,169
OVC_SERV_DSD	Age/Sex: 10-14 Female	1,131
OVC_SERV_DSD	Age/Sex: 15-17 Female	605
OVC_SERV_DSD	By: Age/sex: 18-24 Female	465
OVC_SERV_DSD	By: Age/sex: 25+ Female	2,029
OVC_SERV_DSD	Sum of Age/Sex disaggregates	3,410
OVC_SERV_DSD	Age/Sex: <1	221
OVC_SERV_DSD	Age/Sex: 1-9	3,421
OVC_SERV_DSD	Program Completion: Active	11,087
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	57,106
OVC_SERV_TA	Age/Sex: 10-14 Male	6,188
OVC_SERV_TA	Age/Sex: 15-17 Male	3,541
OVC_SERV_TA	By age/sex: 18-24 Male	1,347
OVC_SERV_TA	By age/sex: 25+ Male	4,648
OVC_SERV_TA	Age/Sex: 10-14 Female	5,934
OVC_SERV_TA	Age/Sex: 15-17 Female	2,975
OVC_SERV_TA	By age/sex: 18-24 Female	1,643
OVC_SERV_TA	By age/sex: 25+ Female	9,388
OVC_SERV_TA	Sum of Age/Sex disaggregates	18,638
OVC_SERV_TA	Age/Sex: <1	422
OVC_SERV_TA	Age/Sex: 1-9	21,020
OVC_SERV_TA	Program Completion: Active	57,106
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	145
HRH_PRE	By Graduates: Social service workers	145
HRH_PRE	Sum of Graduates disaggreagtes	145

Implementing Mechanism Details



Mechanism ID: 18377	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18378	Mechanism Name: Global Health Supply Chain-Procurement and Supply Management (GHSC-PSM, TO1),
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 10,274,955	
Total All Funding Sources and Applied Pipeline Amount: 10,274,956	
Funding Source	Funding Amount
GHP-State	1

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18378		
Mechanism Name:	Global Health Supply Chain-Procurement and Supply Management (GHSC-PSM, TO1),		
Prime Partner Name:	Global Health Supply Chain Program		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	1	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18382	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18399	Mechanism Name: Small Grants Program
Funding Agency: State/AF	Procurement Type: Grant
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 20,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 30,000	
Total All Funding Sources and Applied Pipeline Amount: 50,000	
Funding Source	Funding Amount
GHP-State	20,000

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	5,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance



Key Populations: FSW	5,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Gender: Gender Equality	5,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Implementation
Sub Area:	Capacity building
Economic Strengthening	5,000

Budget Code Information

Mechanism ID: 18399			
Mechanism Name: Small Grants Program			
Prime Partner Name: U.S. Department of State			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	10,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	10,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 18423	Mechanism Name: Global Health Supply Chain - Rapid Test Kits
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,509,433	
Total All Funding Sources and Applied Pipeline Amount: 1,509,433	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18423		
Mechanism Name:	Global Health Supply Chain - Rapid Test Kits		
Prime Partner Name:	Global Health Supply Chain Program		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 18431	Mechanism Name: CDC UNAIDS Central Mechanism
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: UNAIDS II	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 350,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 350,000	
Funding Source	Funding Amount
GHP-State	350,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18431			
Mechanism Name: CDC UNAIDS Central Mechanism			
Prime Partner Name: UNAIDS II			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	262,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	87,500	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18435	Mechanism Name: UCSF SI/M&E/Surveillance TA - Central mechanism
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 250,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 250,000	
Funding Source	Funding Amount
GHP-State	250,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18435			
Mechanism Name: UCSF SI/M&E/Surveillance TA - Central mechanism			
Prime Partner Name: University of California at San Francisco			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HKID	62,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	62,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	62,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	62,500	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18595	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18596	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18597	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18606	TBD: Yes
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Approved



REDACTED

Implementing Mechanism Details

Mechanism ID: 18607	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18610	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18639	TBD: Yes
REDACTED	



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		17,006		17,006	18,594	35,600
ICASS		612,915		612,915	610,085	1,223,000
Indirect Costs		78,585		78,585	0	78,585
Institutional Contractors				0	171,415	171,415
Management Meetings/Professional Development		81,094		81,094	87,306	168,400
Non-ICASS Administrative Costs		16,406		16,406	18,594	35,000
Staff Program Travel		51,664		51,664	63,336	115,000
USG Staff Salaries and Benefits - Internationally Recruited		807,285		807,285	1,072,715	1,880,000
USG Staff Salaries and Benefits - Locally		412,706		412,706	457,955	870,661



Recruited						
Total	0	2,077,661	0	2,077,661	2,500,000	4,577,661

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
ICASS		25,000		25,000	0	25,000
Management Meetings/Professional Development		5,000		5,000	0	5,000
Staff Program Travel				0	20,000	20,000
USG Staff Salaries and Benefits - Locally Recruited				0	80,000	80,000
Total	0	30,000	0	30,000	100,000	130,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline
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						Amount
Capital Security Cost Sharing		1,200,000		1,200,000	0	1,200,000
Computers/IT Services		390,000		390,000	0	390,000
ICASS	368,000	1,432,000		1,800,000	200,000	2,000,000
Institutional Contractors		330,000		330,000	0	330,000
Management Meetings/Professional Development	125,000	114,089		239,089	402,673	641,762
Non-ICASS Administrative Costs	252,000	148,000		400,000	785,941	1,185,941
Staff Program Travel	200,000	50,000		250,000	250,000	500,000
USG Staff Salaries and Benefits - Internationally Recruited	830,000			830,000	0	830,000
USG Staff Salaries and Benefits - Locally Recruited		3,638,020		3,638,020	662,019	4,300,039
Total	1,775,000	7,302,109	0	9,077,109	2,300,633	11,377,742

U.S. Department of Health and Human Services/Health Resources and Services Administration

Agency Cost	GAP	GHP-State	GHP-USAID	Funding	Applied	Total All
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of Doing Business				Source Total	Pipeline	Funding Sources and Applied Pipeline Amount
USG Staff Salaries and Benefits - Locally Recruited		0		0	0	0
Total	0	0	0	0	0	0

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
ICASS		40,100		40,100	0	40,100
Institutional Contractors				0	0	0
Management Meetings/Professional Development		1,540		1,540	12,460	14,000
Non-ICASS Administrative Costs		22,100		22,100	21,900	44,000
Staff Program Travel		5,147		5,147	2,850	7,997
USG Staff Salaries and		0		0	0	0

Approved



Benefits - Internationally Recruited						
USG Staff Salaries and Benefits - Locally Recruited		104,660		104,660	56,025	160,685
Total	0	173,547	0	173,547	93,235	266,782